



Subject: Title I, Part A, 1003(a) School Improvement Grant
Date: August 12, 2010

Revenues

Old Code:

2-3172-33000-330001	Revenue	\$174,568.00
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New Code:

3-3172-63172-333000-330001-6104	Revenue	\$174,658.00
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Expenditures

Old Codes:

1-3172-61101-112100	Salaries-Teacher	\$80,299.00
1-3172-61101-160300	Stipend-Staff/Curr Development	\$3,748.00
1-3172-61101-210000	FICA	\$6,142.00
1-3172-61101-221000	VRS	\$4,301.00
1-3172-61101-231000	Health Insurance	\$12,935.00
1-3172-61101-232000	Dental Insurance	\$452.00
1-3172-61101-241000	Group Life	\$126.00
1-3172-61101-312700	Professional Service Consultants	\$51,484.00
1-3172-61101-580500	Staff Development	\$1,881.00
1-3172-61101-601300	Educational & Recreational Supplies	<u>\$13,200.00</u>
		\$174,568.00

New Codes:

4-3172-63172-461101-112100-6104	Salaries-Teacher	\$80,299.00
4-3172-63172-461101-160300-6104	Stipend-Staff/Curr Development	\$3,748.00
4-3172-63172-461101-210000-6104	FICA	\$6,142.00
4-3172-63172-461101-221000-6104	VRS	\$4,301.00
4-3172-63172-461101-231000-6104	Health Insurance	\$12,935.00
4-3172-63172-461101-232000-6104	Dental Insurance	\$452.00
4-3172-63172-461101-241000-6104	Group Life	\$126.00
4-3172-63172-461101-312700-6104	Professional Service Consultants	\$51,484.00
4-3172-63172-461101-580500-6104	Staff Development	\$1,881.00
4-3172-63172-461101-601300-6104	Educational & Recreational Supplies	<u>\$13,200.00</u>
		\$174,568.00